

Use of CDBG Funds by EVANSVILLE, IN FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$116,443.94	3.33%
02	AC	Disposition	\$2,510.00	0.07%
04	AC	Clearance and Demolition	\$201,305.75	5.76%
Subtotal for: ACQUISITION			\$320,259.69	9.17%
20	AP	Planning	\$19,986.75	0.57%
21A	AP	General Program Administration	\$646,669.84	18.51%
21D	AP	Fair Housing Activities	\$72,143.20	2.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$738,799.79	21.15%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$7,577.00	0.22%
17D	ED	Other Commercial/Industrial Improvements	\$14,505.00	0.42%
18B	ED	ED Direct: Technical Assistance	\$152,278.06	4.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$174,360.06	4.99%
12	HR	Construction of Housing	\$17,593.00	0.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$112,529.93	3.22%
14H	HR	Rehabilitation Administration	\$222,206.54	6.36%
15	HR	Code Enforcement	\$871,738.99	24.96%
Subtotal for: HOUSING			\$1,224,068.46	35.04%
03	PI	Public Facilities and Improvements (General)	\$211,852.36	6.07%
16B	PI	Non-Residential Historic Preservation	\$100,000.00	2.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$311,852.36	8.93%
05	PS	Public Services (General)	\$169,285.06	4.85%
05A	PS	Senior Services	\$55,345.07	1.58%
05B	PS	Services for The Disabled	\$7,514.69	0.22%
05D	PS	Youth Services	\$105,644.81	3.02%
05E	PS	Transportation Services	\$26,229.82	0.75%
05F	PS	Substance Abuse Services	\$13,712.51	0.39%
05L	PS	Child Care Services	\$200,585.00	5.74%
05M	PS	Health Services	\$22,960.72	0.66%
05N	PS	Abused and Neglected Children	\$587.10	0.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$121,803.94	3.49%
Subtotal for: PUBLIC SERVICES			\$723,668.72	20.72%
Total Disbursements			\$3,493,009.08	100%