

Use of CDBG Funds by FAIRFIELD, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$32,808.61	2.57%
Subtotal for: ACQUISITION			\$32,808.61	2.57%
21A	AP	General Program Administration	\$207,338.67	16.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$207,338.67	16.25%
13	HR	Direct Homeownership Assistance	\$90,540.00	7.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$123,096.47	9.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$106,772.29	8.37%
Subtotal for: HOUSING			\$320,408.76	25.12%
03	PI	Public Facilities and Improvements (General)	\$155,962.69	12.23%
03C	PI	Homeless Facilities (not operating costs)	\$40,076.20	3.14%
03E	PI	Neighborhood Facilities	\$24,259.00	1.90%
03L	PI	Sidewalks	\$326,380.14	25.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$546,678.03	42.85%
05	PS	Public Services (General)	\$102,055.18	8.00%
05A	PS	Senior Services	\$2,260.00	0.18%
05B	PS	Services for The Disabled	\$503.12	0.04%
05D	PS	Youth Services	\$576.52	0.05%
05G	PS	Battered and Abused Spouses	\$28,147.63	2.21%
05I	PS	Crime Awareness/Prevention	\$3,872.00	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$31,000.00	2.43%
Subtotal for: PUBLIC SERVICES			\$168,414.45	13.20%
Total Disbursements			\$1,275,648.52	100%