

Use of CDBG Funds by FAIRFIELD, CT FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,940.50	0.45%
Subtotal for: ACQUISITION			\$2,940.50	0.45%
20	AP	Planning	\$64,607.59	9.97%
21A	AP	General Program Administration	\$68,354.83	10.55%
21C	AP	Public Information	\$4,619.17	0.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$137,581.59	21.23%
18C	ED	Micro-Enterprise Assistance	\$4,205.96	0.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,205.96	0.65%
13	HR	Direct Homeownership Assistance	\$30,854.64	4.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,774.67	5.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$63,021.69	9.72%
Subtotal for: HOUSING			\$129,651.00	20.00%
03A	PI	Senior Centers	\$9,802.75	1.51%
03E	PI	Neighborhood Facilities	\$5,912.00	0.91%
03F	PI	Parks, Recreational Facilities	\$56,880.00	8.78%
03K	PI	Street Improvements	\$182,268.51	28.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$254,863.26	39.32%
05	PS	Public Services (General)	\$29,113.00	4.49%
05A	PS	Senior Services	\$32,325.23	4.99%
05G	PS	Battered and Abused Spouses	\$9,700.00	1.50%
05M	PS	Health Services	\$11,481.66	1.77%
05O	PS	Mental Health Services	\$17,500.00	2.70%
05T	PS	Security Deposits	\$3,800.00	0.59%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	2.31%
Subtotal for: PUBLIC SERVICES			\$118,919.89	18.35%
Total Disbursements			\$648,162.20	100%