

Use of CDBG Funds by FALL RIVER, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$753,657.79	19.43%
21D	AP	Fair Housing Activities	\$3,102.00	0.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$756,759.79	19.51%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,903.00	0.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$282,665.05	7.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$285,568.05	7.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$135,891.00	3.50%
Subtotal for: HOUSING			\$135,891.00	3.50%
03F	PI	Parks, Recreational Facilities	\$29,871.00	0.77%
03J	PI	Water/Sewer Improvements	\$10,087.00	0.26%
03K	PI	Street Improvements	\$899,092.00	23.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$939,050.00	24.20%
05	PS	Public Services (General)	\$428,573.00	11.05%
05A	PS	Senior Services	\$326,104.00	8.41%
05D	PS	Youth Services	\$360,850.00	9.30%
05L	PS	Child Care Services	\$50,000.00	1.29%
05M	PS	Health Services	\$190,700.00	4.92%
Subtotal for: PUBLIC SERVICES			\$1,356,227.00	34.96%
19F	VV	Planned Repayments of Section 108 Loans	\$406,171.00	10.47%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$406,171.00	10.47%
Total Disbursements			\$3,879,666.84	100%