

Use of CDBG Funds by FITCHBURG, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$299,977.94	13.48%
Subtotal for: ACQUISITION			\$299,977.94	13.48%
21A	AP	General Program Administration	\$289,354.05	13.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$289,354.05	13.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$37,045.75	1.66%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$25,000.00	1.12%
18C	ED	Micro-Enterprise Assistance	\$23,301.61	1.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$85,347.36	3.83%
13	HR	Direct Homeownership Assistance	\$19,200.00	0.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$160,073.00	7.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$75,175.00	3.38%
14H	HR	Rehabilitation Administration	\$157,208.09	7.06%
15	HR	Code Enforcement	\$155,339.62	6.98%
Subtotal for: HOUSING			\$566,995.71	25.48%
03	PI	Public Facilities and Improvements (General)	\$280,319.30	12.60%
03F	PI	Parks, Recreational Facilities	\$458,629.11	20.61%
06	PI	Interim Assistance	\$7,056.72	0.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$746,005.13	33.52%
05	PS	Public Services (General)	\$217,484.15	9.77%
05D	PS	Youth Services	\$1,431.87	0.06%
05G	PS	Battered and Abused Spouses	\$18,981.50	0.85%
Subtotal for: PUBLIC SERVICES			\$237,897.52	10.69%
Total Disbursements			\$2,225,577.71	100%