

Use of CDBG Funds by FLAGSTAFF, AZ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$96,597.52	12.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$96,597.52	12.14%
18C	ED	Micro-Enterprise Assistance	\$50,240.94	6.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,240.94	6.32%
12	HR	Construction of Housing	\$61,402.40	7.72%
13	HR	Direct Homeownership Assistance	\$129,810.81	16.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$277,782.08	34.92%
14G	HR	Acquisition for Rehabilitation	\$58,388.59	7.34%
Subtotal for: HOUSING			\$527,383.88	66.30%
05	PS	Public Services (General)	\$25,000.00	3.14%
05A	PS	Senior Services	\$31,273.98	3.93%
05H	PS	Employment Training	\$15,001.73	1.89%
05Q	PS	Subsistence Payments	\$50,000.99	6.29%
Subtotal for: PUBLIC SERVICES			\$121,276.70	15.25%
Total Disbursements			\$795,499.04	100%