

**Use of CDBG Funds by FLORENCE, AL FROM 05/01/2004 TO 04/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$82,067.24	11.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$82,067.24</b>	<b>11.67%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$33,000.00	4.69%
18C	ED	Micro-Enterprise Assistance	\$17,928.47	2.55%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$50,928.47</b>	<b>7.24%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$37,873.86	5.39%
<b>Subtotal for: HOUSING</b>			<b>\$37,873.86</b>	<b>5.39%</b>
03I	PI	Flood and Drainage Facilities	\$201,715.45	28.69%
03K	PI	Street Improvements	\$223,000.00	31.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$424,715.45</b>	<b>60.40%</b>
05D	PS	Youth Services	\$4,065.43	0.58%
05E	PS	Transportation Services	\$8,713.07	1.24%
05H	PS	Employment Training	\$2,075.00	0.30%
05M	PS	Health Services	\$7,568.75	1.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$22,422.25</b>	<b>3.19%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$85,173.41	12.11%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$85,173.41</b>	<b>12.11%</b>
<b>Total Disbursements</b>			<b>\$703,180.68</b>	<b>100%</b>