

Use of CDBG Funds by the STATE of FLORIDA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$307,251.61	0.84%
08	AC	Relocation	\$66,173.82	0.18%
Subtotal for: ACQUISITION			\$373,425.43	1.02%
21A	AP	General Program Administration	\$4,438,170.86	12.17%
21B	AP	Indirect Costs	\$1,421,824.65	3.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,859,995.51	16.07%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$18,917.83	0.05%
17B	ED	Commercial/Industrial Infrastructure Development	\$198,000.00	0.54%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,044,520.33	2.86%
17D	ED	Other Commercial/Industrial Improvements	\$336,312.54	0.92%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,108,691.15	3.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,706,441.85	7.42%
12	HR	Construction of Housing	\$300,750.00	0.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,714,544.73	18.42%
14H	HR	Rehabilitation Administration	\$28,000.00	0.08%
Subtotal for: HOUSING			\$7,043,294.73	19.32%
03	PI	Public Facilities and Improvements (General)	\$854,331.06	2.34%
03E	PI	Neighborhood Facilities	\$4,125.21	0.01%
03F	PI	Parks, Recreational Facilities	\$410,889.07	1.13%
03G	PI	Parking Facilities	\$778,866.80	2.14%
03I	PI	Flood and Drainage Facilities	\$1,848,117.25	5.07%
03J	PI	Water/Sewer Improvements	\$11,265,497.60	30.90%
03K	PI	Street Improvements	\$1,801,024.59	4.94%
03L	PI	Sidewalks	\$1,869,917.91	5.13%
03O	PI	Fire Stations/Equipment	\$513,000.00	1.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$19,345,769.49	53.06%
05	PS	Public Services (General)	\$658,980.00	1.81%
Subtotal for: PUBLIC SERVICES			\$658,980.00	1.81%
19H	OT	State CDBG Technical Assistance to Grantees	\$470,721.48	1.29%
Subtotal for: OTHER			\$470,721.48	1.29%
Total Disbursements			\$36,458,628.49	100%