

Use of CDBG Funds by FONTANA, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,200,000.00	26.66%
Subtotal for: ACQUISITION			\$1,200,000.00	26.66%
21A	AP	General Program Administration	\$309,944.12	6.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$309,944.12	6.89%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$21,000.00	0.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$21,000.00	0.47%
15	HR	Code Enforcement	\$198,825.06	4.42%
Subtotal for: HOUSING			\$198,825.06	4.42%
03	PI	Public Facilities and Improvements (General)	\$1,499,200.00	33.31%
03K	PI	Street Improvements	\$699,411.73	15.54%
03L	PI	Sidewalks	\$100,953.79	2.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,299,565.52	51.09%
05I	PS	Crime Awareness/Prevention	\$471,970.67	10.49%
Subtotal for: PUBLIC SERVICES			\$471,970.67	10.49%
Total Disbursements			\$4,501,305.37	100%