

Use of CDBG Funds by FORT LAUDERDALE, FL FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$7,090.42	0.19%
21A	AP	General Program Administration	\$410,756.43	10.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$417,846.85	11.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$749,980.48	19.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,470.00	0.07%
Subtotal for: HOUSING			\$752,450.48	19.91%
03	PI	Public Facilities and Improvements (General)	\$65,337.64	1.73%
03F	PI	Parks, Recreational Facilities	\$202,500.00	5.36%
03J	PI	Water/Sewer Improvements	\$74,000.00	1.96%
03K	PI	Street Improvements	\$1,317,772.68	34.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,659,610.32	43.90%
05	PS	Public Services (General)	\$106,180.35	2.81%
05D	PS	Youth Services	\$201,719.54	5.34%
05G	PS	Battered and Abused Spouses	\$21,618.22	0.57%
05H	PS	Employment Training	\$538,000.00	14.23%
05J	PS	Fair Housing Activities	\$39,025.00	1.03%
05L	PS	Child Care Services	\$43,597.00	1.15%
Subtotal for: PUBLIC SERVICES			\$950,140.11	25.14%
Total Disbursements			\$3,780,047.76	100%