

Use of CDBG Funds by FORT PIERCE, FL FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$42,336.88	7.22%
21A	AP	General Program Administration	\$134,872.98	23.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$177,209.86	30.23%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5.22	0.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$5.22	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$78,146.31	13.33%
14H	HR	Rehabilitation Administration	\$85,372.41	14.57%
15	HR	Code Enforcement	\$39,240.09	6.69%
Subtotal for: HOUSING			\$202,758.81	34.59%
03C	PI	Homeless Facilities (not operating costs)	\$12,000.00	2.05%
03D	PI	Youth Centers/Facilities	\$49,309.45	8.41%
03F	PI	Parks, Recreational Facilities	\$2,614.79	0.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$63,924.24	10.91%
05	PS	Public Services (General)	\$80,072.42	13.66%
05D	PS	Youth Services	\$61,000.00	10.41%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$1,170.00	0.20%
Subtotal for: PUBLIC SERVICES			\$142,242.42	24.27%
Total Disbursements			\$586,140.55	100%