

Use of CDBG Funds by FORT SMITH, AR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$7,921.37	1.03%
Subtotal for: ACQUISITION			\$7,921.37	1.03%
21A	AP	General Program Administration	\$280,317.57	36.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$280,317.57	36.50%
12	HR	Construction of Housing	\$192.27	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$184,868.73	24.07%
14G	HR	Acquisition for Rehabilitation	\$51,603.53	6.72%
14H	HR	Rehabilitation Administration	\$18,189.67	2.37%
Subtotal for: HOUSING			\$254,854.20	33.18%
03	PI	Public Facilities and Improvements (General)	\$76,035.86	9.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$76,035.86	9.90%
05	PS	Public Services (General)	\$62,993.48	8.20%
05D	PS	Youth Services	\$1,622.38	0.21%
05G	PS	Battered and Abused Spouses	\$211.80	0.03%
05M	PS	Health Services	\$84,050.00	10.94%
Subtotal for: PUBLIC SERVICES			\$148,877.66	19.38%
Total Disbursements			\$768,006.66	100%