

Use of CDBG Funds by FORT WAYNE, IN FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$161,000.00	9.35%
Subtotal for: ACQUISITION			\$161,000.00	9.35%
20	AP	Planning	\$25,000.00	1.45%
21A	AP	General Program Administration	\$95,554.56	5.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$120,554.56	7.00%
13	HR	Direct Homeownership Assistance	\$5,000.00	0.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$226,457.22	13.15%
14H	HR	Rehabilitation Administration	\$83,243.33	4.83%
Subtotal for: HOUSING			\$314,700.55	18.28%
03	PI	Public Facilities and Improvements (General)	\$420,801.03	24.44%
03B	PI	Centers for the Disabled/Handicapped	\$101,141.66	5.87%
03F	PI	Parks, Recreational Facilities	\$10,950.00	0.64%
03N	PI	Tree Planting	\$14,825.00	0.86%
16B	PI	Non-Residential Historic Preservation	\$55,000.00	3.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$602,717.69	35.00%
05	PS	Public Services (General)	\$137,653.41	7.99%
05A	PS	Senior Services	\$18,047.00	1.05%
05B	PS	Services for The Disabled	\$21,739.00	1.26%
05D	PS	Youth Services	\$161,750.07	9.39%
05E	PS	Transportation Services	\$7,500.00	0.44%
05F	PS	Substance Abuse Services	\$50,091.00	2.91%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.29%
05H	PS	Employment Training	\$5,000.00	0.29%
05I	PS	Crime Awareness/Prevention	\$1,220.00	0.07%
05L	PS	Child Care Services	\$40,000.00	2.32%
05M	PS	Health Services	\$8,935.00	0.52%
05O	PS	Mental Health Services	\$10,000.00	0.58%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,000.00	0.99%
Subtotal for: PUBLIC SERVICES			\$483,935.48	28.10%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$8,289.54	0.48%
Subtotal for: OTHER			\$8,289.54	0.48%
19F	VV	Planned Repayments of Section 108 Loans	\$30,769.07	1.79%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$30,769.07	1.79%
Total Disbursements			\$1,721,966.89	100%