

Use of CDBG Funds by FOUNTAIN VALLEY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$75,668.23	12.81%
21D	AP	Fair Housing Activities	\$9,779.00	1.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,447.23	14.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$105,993.00	17.94%
14H	HR	Rehabilitation Administration	\$111,607.73	18.89%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,795.00	1.32%
15	HR	Code Enforcement	\$59,878.67	10.13%
Subtotal for: HOUSING			\$285,274.40	48.28%
03	PI	Public Facilities and Improvements (General)	\$40,000.00	6.77%
03A	PI	Senior Centers	\$95,000.00	16.08%
06	PI	Interim Assistance	\$20,307.39	3.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$155,307.39	26.29%
05A	PS	Senior Services	\$20,000.00	3.39%
05D	PS	Youth Services	\$17,800.00	3.01%
05G	PS	Battered and Abused Spouses	\$13,000.00	2.20%
05M	PS	Health Services	\$14,000.00	2.37%
Subtotal for: PUBLIC SERVICES			\$64,800.00	10.97%
Total Disbursements			\$590,829.02	100%