

**Use of CDBG Funds by FRAMINGHAM, MA FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$125,716.99	19.08%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$125,716.99</b>	<b>19.08%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$84,213.43	12.78%
17D	ED	Other Commercial/Industrial Improvements	\$12,397.04	1.88%
18C	ED	Micro-Enterprise Assistance	\$6,000.00	0.91%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$102,610.47</b>	<b>15.57%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$72,308.40	10.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,000.00	0.61%
14H	HR	Rehabilitation Administration	\$188,633.00	28.62%
<b>Subtotal for: HOUSING</b>			<b>\$264,941.40</b>	<b>40.20%</b>
03	PI	Public Facilities and Improvements (General)	\$12,305.80	1.87%
03F	PI	Parks, Recreational Facilities	\$46,514.00	7.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$58,819.80</b>	<b>8.92%</b>
05	PS	Public Services (General)	\$106,977.16	16.23%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$106,977.16</b>	<b>16.23%</b>
<b>Total Disbursements</b>			<b>\$659,065.82</b>	<b>100%</b>