

Use of CDBG Funds by FREMONT, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$808,550.00	38.79%
Subtotal for: ACQUISITION			\$808,550.00	38.79%
21A	AP	General Program Administration	\$366,797.44	17.60%
21D	AP	Fair Housing Activities	\$75,000.00	3.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$441,797.44	21.19%
18C	ED	Micro-Enterprise Assistance	\$19,989.00	0.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,989.00	0.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$288,440.47	13.84%
Subtotal for: HOUSING			\$288,440.47	13.84%
03	PI	Public Facilities and Improvements (General)	\$119,565.37	5.74%
03C	PI	Homeless Facilities (not operating costs)	\$20,324.86	0.98%
03M	PI	Child Care Centers/Facilities for Children	\$21,873.54	1.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$161,763.77	7.76%
05	PS	Public Services (General)	\$97,807.00	4.69%
05A	PS	Senior Services	\$155,909.86	7.48%
05G	PS	Battered and Abused Spouses	\$40,228.00	1.93%
05K	PS	Tenant/Landlord Counseling	\$36,576.00	1.75%
05L	PS	Child Care Services	\$33,443.00	1.60%
Subtotal for: PUBLIC SERVICES			\$363,963.86	17.46%
Total Disbursements			\$2,084,504.54	100%