

Use of CDBG Funds by FRESNO, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
19A	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$278,196.27	3.71%
20	AP	Planning	\$50,819.12	0.68%
21A	AP	General Program Administration	\$715,043.77	9.54%
21D	AP	Fair Housing Activities	\$48,489.24	0.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,092,548.40	14.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$137,500.00	1.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$137,500.00	1.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$150,802.36	2.01%
15	HR	Code Enforcement	\$3,172,793.17	42.32%
Subtotal for: HOUSING			\$3,323,595.53	44.33%
03I	PI	Flood and Drainage Facilities	\$1,301.21	0.02%
03K	PI	Street Improvements	\$1,628,566.18	21.72%
03L	PI	Sidewalks	\$18,007.29	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,647,874.68	21.98%
05	PS	Public Services (General)	\$41,899.60	0.56%
05A	PS	Senior Services	\$141,885.73	1.89%
05I	PS	Crime Awareness/Prevention	\$959,703.12	12.80%
05R	PS	Homeownership Assistance (Not Direct)	\$1,500.00	0.02%
Subtotal for: PUBLIC SERVICES			\$1,144,988.45	15.27%
19F	VV	Planned Repayments of Section 108 Loans	\$150,542.75	2.01%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$150,542.75	2.01%
Total Disbursements			\$7,497,049.81	100%