

Use of CDBG Funds by FRESNO COUNTY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$149,618.24	3.15%
Subtotal for: ACQUISITION			\$149,618.24	3.15%
21A	AP	General Program Administration	\$792,122.30	16.66%
21B	AP	Indirect Costs	\$98,601.00	2.07%
21D	AP	Fair Housing Activities	\$20,201.16	0.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$910,924.46	19.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,952.49	0.15%
14H	HR	Rehabilitation Administration	\$592,558.28	12.46%
Subtotal for: HOUSING			\$599,510.77	12.61%
03	PI	Public Facilities and Improvements (General)	\$765,465.82	16.09%
03A	PI	Senior Centers	\$56,355.34	1.18%
03E	PI	Neighborhood Facilities	\$4,390.00	0.09%
03F	PI	Parks, Recreational Facilities	\$205,014.83	4.31%
03I	PI	Flood and Drainage Facilities	\$214,575.28	4.51%
03J	PI	Water/Sewer Improvements	\$413,621.93	8.70%
03K	PI	Street Improvements	\$739,925.45	15.56%
03L	PI	Sidewalks	\$6,985.59	0.15%
03O	PI	Fire Stations/Equipment	\$5,700.00	0.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,412,034.24	50.72%
05	PS	Public Services (General)	\$158,624.16	3.34%
05I	PS	Crime Awareness/Prevention	\$392,265.57	8.25%
Subtotal for: PUBLIC SERVICES			\$550,889.73	11.58%
19F	VV	Planned Repayments of Section 108 Loans	\$132,999.65	2.80%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$132,999.65	2.80%
Total Disbursements			\$4,755,977.09	100%