

**Use of CDBG Funds by FULLERTON, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$1,679.50	0.09%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,679.50</b>	<b>0.09%</b>
21A	AP	General Program Administration	\$134,600.94	7.07%
21B	AP	Indirect Costs	\$177,167.67	9.31%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$311,768.61</b>	<b>16.38%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$412,621.65	21.68%
14H	HR	Rehabilitation Administration	\$121,693.83	6.39%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$14,673.00	0.77%
15	HR	Code Enforcement	\$354,277.01	18.62%
<b>Subtotal for: HOUSING</b>			<b>\$903,265.49</b>	<b>47.46%</b>
03	PI	Public Facilities and Improvements (General)	\$200,000.00	10.51%
03D	PI	Youth Centers/Facilities	\$20,355.00	1.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$220,355.00</b>	<b>11.58%</b>
05	PS	Public Services (General)	\$150,190.00	7.89%
05A	PS	Senior Services	\$32,262.65	1.70%
05D	PS	Youth Services	\$25,587.31	1.34%
05F	PS	Substance Abuse Services	\$5,000.00	0.26%
05J	PS	Fair Housing Activities	\$28,420.38	1.49%
05M	PS	Health Services	\$20,013.00	1.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$261,473.34</b>	<b>13.74%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$204,552.78	10.75%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$204,552.78</b>	<b>10.75%</b>
<b>Total Disbursements</b>			<b>\$1,903,094.72</b>	<b>100%</b>