

Use of CDBG Funds by FULTON COUNTY, GA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$850,757.32	22.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$850,757.32	22.97%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$422,346.64	11.40%
18C	ED	Micro-Enterprise Assistance	\$47,848.71	1.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$470,195.35	12.70%
12	HR	Construction of Housing	\$8,837.61	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$558,042.22	15.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$74,268.91	2.01%
14F	HR	Energy Efficiency Improvements	\$24,544.21	0.66%
Subtotal for: HOUSING			\$665,692.95	17.98%
03	PI	Public Facilities and Improvements (General)	\$165,395.18	4.47%
03A	PI	Senior Centers	\$104,991.61	2.84%
03D	PI	Youth Centers/Facilities	\$50.00	0.00%
03F	PI	Parks, Recreational Facilities	\$50,000.00	1.35%
03J	PI	Water/Sewer Improvements	\$638,508.23	17.24%
03K	PI	Street Improvements	\$45,000.00	1.22%
03M	PI	Child Care Centers/Facilities for Children	\$105,740.16	2.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,109,685.18	29.96%
05	PS	Public Services (General)	\$110,064.42	2.97%
05A	PS	Senior Services	\$20,000.00	0.54%
05B	PS	Services for The Disabled	\$64,216.10	1.73%
05C	PS	Legal Services	\$40,300.00	1.09%
05D	PS	Youth Services	\$122,855.87	3.32%
05F	PS	Substance Abuse Services	\$49,706.60	1.34%
05H	PS	Employment Training	\$100,000.00	2.70%
05J	PS	Fair Housing Activities	\$41,601.93	1.12%
05K	PS	Tenant/Landlord Counseling	\$25,000.00	0.68%
05L	PS	Child Care Services	\$17,600.00	0.48%
05M	PS	Health Services	\$15,704.45	0.42%
Subtotal for: PUBLIC SERVICES			\$607,049.37	16.39%
Total Disbursements			\$3,703,380.17	100%