

Use of CDBG Funds by GADSDEN, AL FROM 06/01/2004 TO 05/31/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$125,260.04 | 12.27% |
| 04 | AC | Clearance and Demolition | \$80,061.76 | 7.84% |
| Subtotal for: ACQUISITION | | | \$205,321.80 | 20.11% |
| 21A | AP | General Program Administration | \$270,314.66 | 26.47% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$270,314.66 | 26.47% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$117,403.94 | 11.50% |
| Subtotal for: HOUSING | | | \$117,403.94 | 11.50% |
| 03 | PI | Public Facilities and Improvements (General) | \$6,946.00 | 0.68% |
| 03F | PI | Parks, Recreational Facilities | \$13,199.70 | 1.29% |
| 03J | PI | Water/Sewer Improvements | \$5,761.94 | 0.56% |
| 03K | PI | Street Improvements | \$281,378.52 | 27.56% |
| 03L | PI | Sidewalks | \$19,722.77 | 1.93% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$327,008.93 | 32.02% |
| 05 | PS | Public Services (General) | \$87,972.77 | 8.62% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$13,093.17 | 1.28% |
| Subtotal for: PUBLIC SERVICES | | | \$101,065.94 | 9.90% |
| Total Disbursements | | | \$1,021,115.27 | 100% |