

**Use of CDBG Funds by GAITHERSBURG, MD FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$97,862.00	18.34%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$97,862.00</b>	<b>18.34%</b>
03D	PI	Youth Centers/Facilities	\$368,788.00	69.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$368,788.00</b>	<b>69.13%</b>
05	PS	Public Services (General)	\$3,007.00	0.56%
05A	PS	Senior Services	\$24,700.00	4.63%
05H	PS	Employment Training	\$10,000.00	1.87%
05M	PS	Health Services	\$29,140.00	5.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$66,847.00</b>	<b>12.53%</b>
<b>Total Disbursements</b>			<b>\$533,497.00</b>	<b>100%</b>