

Use of CDBG Funds by GARDEN GROVE, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$365,661.50	13.81%
21B	AP	Indirect Costs	\$75,000.00	2.83%
21D	AP	Fair Housing Activities	\$32,928.00	1.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$473,589.50	17.89%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$21,926.00	0.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$21,926.00	0.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$217,553.28	8.22%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,970.83	0.60%
15	HR	Code Enforcement	\$203,471.12	7.69%
Subtotal for: HOUSING			\$436,995.23	16.51%
03J	PI	Water/Sewer Improvements	\$89,932.66	3.40%
03K	PI	Street Improvements	\$314.41	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$90,247.07	3.41%
05	PS	Public Services (General)	\$204,976.86	7.74%
05A	PS	Senior Services	\$245,325.92	9.27%
Subtotal for: PUBLIC SERVICES			\$450,302.78	17.01%
19F	VV	Planned Repayments of Section 108 Loans	\$1,174,174.00	44.35%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,174,174.00	44.35%
Total Disbursements			\$2,647,234.58	100%