

Use of CDBG Funds by GARDENA, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$179,593.00	19.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$179,593.00	19.89%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$126,658.00	14.02%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$41,435.00	4.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$168,093.00	18.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$334,730.53	37.06%
15	HR	Code Enforcement	\$60,076.00	6.65%
Subtotal for: HOUSING			\$394,806.53	43.72%
03	PI	Public Facilities and Improvements (General)	\$12,599.00	1.40%
03K	PI	Street Improvements	\$16,059.00	1.78%
06	PI	Interim Assistance	\$2,993.00	0.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$31,651.00	3.50%
05	PS	Public Services (General)	\$44,475.00	4.92%
05A	PS	Senior Services	\$64,475.00	7.14%
05I	PS	Crime Awareness/Prevention	\$20,000.00	2.21%
Subtotal for: PUBLIC SERVICES			\$128,950.00	14.28%
Total Disbursements			\$903,093.53	100%