

**Use of CDBG Funds by GARY, IN FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$974,475.16	21.05%
02	AC	Disposition	\$180,560.88	3.90%
04	AC	Clearance and Demolition	\$271,180.73	5.86%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,426,216.77</b>	<b>30.80%</b>
20	AP	Planning	\$51.96	0.00%
21A	AP	General Program Administration	\$645,204.16	13.93%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$645,256.12</b>	<b>13.94%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$263,547.88	5.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$32,382.94	0.70%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$295,930.82</b>	<b>6.39%</b>
13	HR	Direct Homeownership Assistance	\$37,905.95	0.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$794,849.67	17.17%
14H	HR	Rehabilitation Administration	\$198,810.73	4.29%
<b>Subtotal for: HOUSING</b>			<b>\$1,031,566.35</b>	<b>22.28%</b>
03	PI	Public Facilities and Improvements (General)	\$7,139.44	0.15%
03F	PI	Parks, Recreational Facilities	\$58,616.70	1.27%
03K	PI	Street Improvements	\$232,991.03	5.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$298,747.17</b>	<b>6.45%</b>
05	PS	Public Services (General)	\$22,922.56	0.50%
05A	PS	Senior Services	\$10,000.00	0.22%
05D	PS	Youth Services	\$205,773.07	4.44%
05G	PS	Battered and Abused Spouses	\$50,000.00	1.08%
05J	PS	Fair Housing Activities	\$17,499.99	0.38%
05L	PS	Child Care Services	\$30,671.68	0.66%
05M	PS	Health Services	\$103,592.41	2.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$77,427.81	1.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$517,887.52</b>	<b>11.18%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$10,000.00	0.22%
<b>Subtotal for: OTHER</b>			<b>\$10,000.00</b>	<b>0.22%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$404,611.34	8.74%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$404,611.34</b>	<b>8.74%</b>
<b>Total Disbursements</b>			<b>\$4,630,216.09</b>	<b>100%</b>