

**Use of CDBG Funds by the STATE of GEORGIA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$260,584.80	0.61%
04	AC	Clearance and Demolition	\$99,249.02	0.23%
08	AC	Relocation	\$92,356.50	0.21%
<b>Subtotal for: ACQUISITION</b>			<b>\$452,190.32</b>	<b>1.05%</b>
21A	AP	General Program Administration	\$3,025,879.49	7.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,025,879.49</b>	<b>7.04%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$331,866.28	0.77%
17B	ED	Commercial/Industrial Infrastructure Development	\$2,543,425.19	5.92%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$16,717.46	0.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$250,000.00	0.58%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,142,008.93</b>	<b>7.31%</b>
12	HR	Construction of Housing	\$33,474.00	0.08%
13	HR	Direct Homeownership Assistance	\$84,500.00	0.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,102,557.78	2.57%
14C	HR	Public Housing Modernization	\$34,500.00	0.08%
<b>Subtotal for: HOUSING</b>			<b>\$1,255,031.78</b>	<b>2.92%</b>
03	PI	Public Facilities and Improvements (General)	\$2,308,319.44	5.37%
03A	PI	Senior Centers	\$2,297,622.18	5.35%
03B	PI	Centers for the Disabled/Handicapped	\$304,249.00	0.71%
03D	PI	Youth Centers/Facilities	\$907,189.34	2.11%
03E	PI	Neighborhood Facilities	\$1,751,634.53	4.08%
03F	PI	Parks, Recreational Facilities	\$40,432.68	0.09%
03J	PI	Water/Sewer Improvements	\$11,830,917.40	27.53%
03K	PI	Street Improvements	\$12,109,072.07	28.17%
03L	PI	Sidewalks	\$151,388.59	0.35%
03M	PI	Child Care Centers/Facilities for Children	\$437,148.57	1.02%
03P	PI	Health Facilities	\$1,946,269.08	4.53%
03Q	PI	Abused and Neglected Children Facilities	\$470,000.00	1.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$34,554,242.88</b>	<b>80.39%</b>
05H	PS	Employment Training	\$44,800.00	0.10%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$2,550.00	0.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$47,350.00</b>	<b>0.11%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$504,893.92	1.17%
<b>Subtotal for: OTHER</b>			<b>\$504,893.92</b>	<b>1.17%</b>
<b>Total Disbursements</b>			<b>\$42,981,597.32</b>	<b>100%</b>