

Use of CDBG Funds by GILROY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$119,256.04	19.60%
21D	AP	Fair Housing Activities	\$9,000.00	1.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$128,256.04	21.08%
14H	HR	Rehabilitation Administration	\$12,759.73	2.10%
15	HR	Code Enforcement	\$32,749.93	5.38%
Subtotal for: HOUSING			\$45,509.66	7.48%
03	PI	Public Facilities and Improvements (General)	\$49,002.62	8.05%
03L	PI	Sidewalks	\$203,603.00	33.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$252,605.62	41.51%
05	PS	Public Services (General)	\$94,934.37	15.60%
05A	PS	Senior Services	\$16,200.00	2.66%
05B	PS	Services for The Disabled	\$4,000.00	0.66%
05D	PS	Youth Services	\$49,800.00	8.18%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.99%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,167.06	1.18%
Subtotal for: PUBLIC SERVICES			\$178,101.43	29.27%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$4,000.00	0.66%
Subtotal for: OTHER			\$4,000.00	0.66%
Total Disbursements			\$608,472.75	100%