

Use of CDBG Funds by GLENDALE, AZ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$54,998.00	2.44%
Subtotal for: ACQUISITION			\$54,998.00	2.44%
21A	AP	General Program Administration	\$316,639.86	14.04%
21D	AP	Fair Housing Activities	\$8,995.80	0.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$325,635.66	14.43%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$75,853.84	3.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$75,853.84	3.36%
12	HR	Construction of Housing	\$162,960.65	7.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$740,163.60	32.81%
14C	HR	Public Housing Modernization	\$174,269.71	7.73%
14H	HR	Rehabilitation Administration	\$124,867.36	5.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$22,100.00	0.98%
Subtotal for: HOUSING			\$1,224,361.32	54.27%
03	PI	Public Facilities and Improvements (General)	\$146,246.94	6.48%
03C	PI	Homeless Facilities (not operating costs)	\$15,000.00	0.66%
03K	PI	Street Improvements	\$19,586.37	0.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$180,833.31	8.02%
05	PS	Public Services (General)	\$102,499.50	4.54%
05A	PS	Senior Services	\$91,120.00	4.04%
05B	PS	Services for The Disabled	\$25,000.00	1.11%
05C	PS	Legal Services	\$25,000.00	1.11%
05D	PS	Youth Services	\$50,000.00	2.22%
05E	PS	Transportation Services	\$10,000.00	0.44%
05F	PS	Substance Abuse Services	\$12,500.00	0.55%
05G	PS	Battered and Abused Spouses	\$25,000.00	1.11%
05H	PS	Employment Training	\$10,000.00	0.44%
05M	PS	Health Services	\$18,080.00	0.80%
05N	PS	Abused and Neglected Children	\$25,000.00	1.11%
Subtotal for: PUBLIC SERVICES			\$394,199.50	17.47%
Total Disbursements			\$2,255,881.63	100%