

Use of CDBG Funds by GLENDALE, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$796,066.19	23.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$796,066.19	23.75%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$126,366.61	3.77%
Subtotal for: ECONOMIC DEVELOPMENT			\$126,366.61	3.77%
15	HR	Code Enforcement	\$403,600.33	12.04%
Subtotal for: HOUSING			\$403,600.33	12.04%
03	PI	Public Facilities and Improvements (General)	\$452,195.20	13.49%
03C	PI	Homeless Facilities (not operating costs)	\$54,502.18	1.63%
03D	PI	Youth Centers/Facilities	\$1,177.21	0.04%
03E	PI	Neighborhood Facilities	\$202,712.74	6.05%
03F	PI	Parks, Recreational Facilities	\$540,574.85	16.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,251,162.18	37.32%
05	PS	Public Services (General)	\$259,984.75	7.75%
05A	PS	Senior Services	\$9,995.48	0.30%
05D	PS	Youth Services	\$280,271.29	8.36%
05H	PS	Employment Training	\$7,000.00	0.21%
05J	PS	Fair Housing Activities	\$20,000.00	0.60%
05L	PS	Child Care Services	\$19,925.10	0.59%
Subtotal for: PUBLIC SERVICES			\$597,176.62	17.81%
19F	VV	Planned Repayments of Section 108 Loans	\$178,135.33	5.31%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$178,135.33	5.31%
Total Disbursements			\$3,352,507.26	100%