

Use of CDBG Funds by GLOUCESTER, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$244,545.19	16.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$244,545.19	16.73%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$175.00	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$175.00	0.01%
13	HR	Direct Homeownership Assistance	\$39,075.00	2.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$265,894.98	18.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$534,927.98	36.60%
14H	HR	Rehabilitation Administration	\$92,015.45	6.30%
Subtotal for: HOUSING			\$931,913.41	63.76%
03	PI	Public Facilities and Improvements (General)	\$61,562.00	4.21%
03A	PI	Senior Centers	\$39,587.80	2.71%
03K	PI	Street Improvements	\$51,144.15	3.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$152,293.95	10.42%
05	PS	Public Services (General)	\$129,288.24	8.85%
05A	PS	Senior Services	\$3,368.01	0.23%
Subtotal for: PUBLIC SERVICES			\$132,656.25	9.08%
Total Disbursements			\$1,461,583.80	100%