

**Use of CDBG Funds by GOLETA, CA FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$47,650.00	58.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$47,650.00</b>	<b>58.04%</b>
03I	PI	Flood and Drainage Facilities	\$9,447.24	11.51%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$9,447.24</b>	<b>11.51%</b>
05A	PS	Senior Services	\$20,000.00	24.36%
05N	PS	Abused and Neglected Children	\$5,000.00	6.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$25,000.00</b>	<b>30.45%</b>
<b>Total Disbursements</b>			<b>\$82,097.24</b>	<b>100%</b>