

**Use of CDBG Funds by GOSHEN, IN FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$10,750.00	4.02%
21A	AP	General Program Administration	\$41,140.19	15.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$51,890.19</b>	<b>19.41%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$48,827.02	18.26%
<b>Subtotal for: HOUSING</b>			<b>\$48,827.02</b>	<b>18.26%</b>
03	PI	Public Facilities and Improvements (General)	\$4,400.00	1.65%
03C	PI	Homeless Facilities (not operating costs)	\$20,681.23	7.73%
03G	PI	Parking Facilities	\$2,500.00	0.93%
03K	PI	Street Improvements	\$109,926.10	41.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$137,507.33</b>	<b>51.43%</b>
05	PS	Public Services (General)	\$29,162.02	10.91%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$29,162.02</b>	<b>10.91%</b>
<b>Total Disbursements</b>			<b>\$267,386.56</b>	<b>100%</b>