

Use of CDBG Funds by GRAND JUNCTION, CO FROM 09/01/2004 TO 08/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$50,000.00	9.30%
Subtotal for: ACQUISITION			\$50,000.00	9.30%
20	AP	Planning	\$9,502.06	1.77%
21A	AP	General Program Administration	\$23,157.28	4.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$32,659.34	6.07%
03	PI	Public Facilities and Improvements (General)	\$335,450.00	62.37%
03E	PI	Neighborhood Facilities	\$62,650.00	11.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$398,100.00	74.02%
05A	PS	Senior Services	\$25,000.00	4.65%
05B	PS	Services for The Disabled	\$2,616.00	0.49%
05D	PS	Youth Services	\$24,302.74	4.52%
05M	PS	Health Services	\$5,000.00	0.93%
05N	PS	Abused and Neglected Children	\$168.09	0.03%
Subtotal for: PUBLIC SERVICES			\$57,086.83	10.61%
Total Disbursements			\$537,846.17	100%