

**Use of CDBG Funds by GRAND RAPIDS, MI FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$172,677.42	2.66%
21A	AP	General Program Administration	\$608,015.93	9.37%
21B	AP	Indirect Costs	\$74,144.27	1.14%
21C	AP	Public Information	\$64,895.77	1.00%
21D	AP	Fair Housing Activities	\$119,378.36	1.84%
21E	AP	Submissions or Applications for Federal Programs	\$2,243.94	0.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,041,355.69</b>	<b>16.05%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$52,582.04	0.81%
18C	ED	Micro-Enterprise Assistance	\$140,937.33	2.17%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$193,519.37</b>	<b>2.98%</b>
13	HR	Direct Homeownership Assistance	\$56,000.00	0.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,630,364.07	25.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$55,759.00	0.86%
14H	HR	Rehabilitation Administration	\$745,652.64	11.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,172.55	0.03%
15	HR	Code Enforcement	\$1,266,652.15	19.52%
<b>Subtotal for: HOUSING</b>			<b>\$3,756,600.41</b>	<b>57.89%</b>
03	PI	Public Facilities and Improvements (General)	\$12,750.00	0.20%
03F	PI	Parks, Recreational Facilities	\$464,405.45	7.16%
03K	PI	Street Improvements	\$49,381.61	0.76%
03L	PI	Sidewalks	\$68,258.94	1.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$594,796.00</b>	<b>9.17%</b>
05	PS	Public Services (General)	\$437,408.99	6.74%
05A	PS	Senior Services	\$12,575.00	0.19%
05C	PS	Legal Services	\$90,338.00	1.39%
05D	PS	Youth Services	\$200,800.53	3.09%
05H	PS	Employment Training	\$89,888.55	1.39%
05I	PS	Crime Awareness/Prevention	\$29,429.82	0.45%
05K	PS	Tenant/Landlord Counseling	\$42,208.44	0.65%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$902,649.33</b>	<b>13.91%</b>
<b>Total Disbursements</b>			<b>\$6,488,920.80</b>	<b>100%</b>