

Use of CDBG Funds by the INSULAR AREA of GUAM FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$546,309.89	19.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$546,309.89	19.58%
18C	ED	Micro-Enterprise Assistance	\$83,134.52	2.98%
Subtotal for: ECONOMIC DEVELOPMENT			\$83,134.52	2.98%
03	PI	Public Facilities and Improvements (General)	\$1,564,255.28	56.05%
03A	PI	Senior Centers	\$243,511.16	8.73%
03C	PI	Homeless Facilities (not operating costs)	\$1,282.85	0.05%
03P	PI	Health Facilities	\$1,350.64	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,810,399.93	64.87%
05	PS	Public Services (General)	\$92,137.99	3.30%
05F	PS	Substance Abuse Services	\$258,615.78	9.27%
Subtotal for: PUBLIC SERVICES			\$350,753.77	12.57%
Total Disbursements			\$2,790,598.11	100%