

**Use of CDBG Funds by GULFPORT, MS FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$4,688.50	0.81%
<b>Subtotal for: ACQUISITION</b>			<b>\$4,688.50</b>	<b>0.81%</b>
20	AP	Planning	\$6,650.00	1.14%
21A	AP	General Program Administration	\$147,757.21	25.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$154,407.21</b>	<b>26.53%</b>
13	HR	Direct Homeownership Assistance	\$21,223.00	3.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$152,795.21	26.25%
<b>Subtotal for: HOUSING</b>			<b>\$174,018.21</b>	<b>29.90%</b>
03F	PI	Parks, Recreational Facilities	\$985.00	0.17%
03I	PI	Flood and Drainage Facilities	\$59,612.10	10.24%
03K	PI	Street Improvements	\$83,818.50	14.40%
03L	PI	Sidewalks	\$23,250.26	3.99%
06	PI	Interim Assistance	\$1,554.07	0.27%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$169,219.93</b>	<b>29.07%</b>
05	PS	Public Services (General)	\$8,320.29	1.43%
05B	PS	Services for The Disabled	\$5,408.00	0.93%
05D	PS	Youth Services	\$9,464.07	1.63%
05G	PS	Battered and Abused Spouses	\$7,525.82	1.29%
05L	PS	Child Care Services	\$36,973.98	6.35%
05M	PS	Health Services	\$7,782.82	1.34%
05N	PS	Abused and Neglected Children	\$4,261.00	0.73%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$79,735.98</b>	<b>13.70%</b>
<b>Total Disbursements</b>			<b>\$582,069.83</b>	<b>100%</b>