

Use of CDBG Funds by GWINNETT COUNTY, GA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$298,463.47	6.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$298,463.47	6.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$514,296.67	10.54%
14G	HR	Acquisition for Rehabilitation	\$422,756.06	8.67%
14H	HR	Rehabilitation Administration	\$94,185.00	1.93%
Subtotal for: HOUSING			\$1,031,237.73	21.14%
03	PI	Public Facilities and Improvements (General)	\$2,342,970.14	48.04%
03A	PI	Senior Centers	\$386,225.51	7.92%
03B	PI	Centers for the Disabled/Handicapped	\$106,810.75	2.19%
03D	PI	Youth Centers/Facilities	\$69,900.00	1.43%
03F	PI	Parks, Recreational Facilities	\$66,138.43	1.36%
03K	PI	Street Improvements	\$220,587.26	4.52%
03M	PI	Child Care Centers/Facilities for Children	\$89,550.00	1.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,282,182.09	67.29%
05	PS	Public Services (General)	\$88,365.12	1.81%
05B	PS	Services for The Disabled	\$53,774.46	1.10%
05E	PS	Transportation Services	\$123,530.96	2.53%
Subtotal for: PUBLIC SERVICES			\$265,670.54	5.45%
Total Disbursements			\$4,877,553.83	100%