

Use of CDBG Funds by HAMMOND, IN FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$226,665.67	13.44%
04	AC	Clearance and Demolition	\$42,836.00	2.54%
Subtotal for: ACQUISITION			\$269,501.67	15.98%
20	AP	Planning	\$83,157.38	4.93%
21A	AP	General Program Administration	\$383,546.40	22.75%
21C	AP	Public Information	\$59,621.46	3.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$526,325.24	31.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$138,214.64	8.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$138,214.64	8.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$210,501.37	12.48%
14H	HR	Rehabilitation Administration	\$42,722.88	2.53%
15	HR	Code Enforcement	\$5,934.25	0.35%
Subtotal for: HOUSING			\$259,158.50	15.37%
03C	PI	Homeless Facilities (not operating costs)	\$21,120.41	1.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$21,120.41	1.25%
05	PS	Public Services (General)	\$153,620.56	9.11%
05A	PS	Senior Services	\$18,290.36	1.08%
05B	PS	Services for The Disabled	\$9,924.00	0.59%
05D	PS	Youth Services	\$169,899.44	10.08%
05H	PS	Employment Training	\$7,439.50	0.44%
05L	PS	Child Care Services	\$43,920.00	2.60%
Subtotal for: PUBLIC SERVICES			\$403,093.86	23.91%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$46,466.86	2.76%
Subtotal for: OTHER			\$46,466.86	2.76%
19F	VV	Planned Repayments of Section 108 Loans	\$22,325.25	1.32%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$22,325.25	1.32%
Total Disbursements			\$1,686,206.43	100%