

Use of CDBG Funds by HARFORD COUNTY, MD FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$193,393.00	19.66%
21D	AP	Fair Housing Activities	\$3,431.72	0.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$196,824.72	20.01%
03	PI	Public Facilities and Improvements (General)	\$27,816.57	2.83%
03J	PI	Water/Sewer Improvements	\$58,308.85	5.93%
03K	PI	Street Improvements	\$102,809.00	10.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$188,934.42	19.20%
05	PS	Public Services (General)	\$21,699.00	2.21%
05J	PS	Fair Housing Activities	\$11,447.00	1.16%
Subtotal for: PUBLIC SERVICES			\$33,146.00	3.37%
19F	VV	Planned Repayments of Section 108 Loans	\$564,936.00	57.42%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$564,936.00	57.42%
Total Disbursements			\$983,841.14	100%