

**Use of CDBG Funds by HARTFORD, CT FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$74,250.00	1.51%
04	AC	Clearance and Demolition	\$143,638.57	2.92%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$49,244.49	1.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$267,133.06</b>	<b>5.44%</b>
21A	AP	General Program Administration	\$1,005,477.21	20.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,005,477.21</b>	<b>20.46%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$584,791.97	11.90%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$250,000.00	5.09%
18B	ED	ED Direct: Technical Assistance	\$140,000.00	2.85%
18C	ED	Micro-Enterprise Assistance	\$55,000.00	1.12%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,029,791.97</b>	<b>20.96%</b>
13	HR	Direct Homeownership Assistance	\$145,353.39	2.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,076.39	1.98%
14H	HR	Rehabilitation Administration	\$161,299.21	3.28%
<b>Subtotal for: HOUSING</b>			<b>\$403,728.99</b>	<b>8.22%</b>
03	PI	Public Facilities and Improvements (General)	\$636,190.29	12.95%
03E	PI	Neighborhood Facilities	\$167,504.86	3.41%
03O	PI	Fire Stations/Equipment	\$147,087.00	2.99%
06	PI	Interim Assistance	\$62,497.00	1.27%
16B	PI	Non-Residential Historic Preservation	\$12,243.50	0.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,025,522.65</b>	<b>20.87%</b>
05	PS	Public Services (General)	\$642,657.94	13.08%
05A	PS	Senior Services	\$10,800.00	0.22%
05B	PS	Services for The Disabled	\$25,000.00	0.51%
05D	PS	Youth Services	\$232,157.00	4.72%
05G	PS	Battered and Abused Spouses	\$12,000.00	0.24%
05H	PS	Employment Training	\$42,500.00	0.86%
05I	PS	Crime Awareness/Prevention	\$24,068.25	0.49%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	0.20%
05L	PS	Child Care Services	\$2,700.00	0.05%
05N	PS	Abused and Neglected Children	\$34,623.00	0.70%
05R	PS	Homeownership Assistance (Not Direct)	\$121,107.69	2.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	0.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,182,613.88</b>	<b>24.06%</b>
<b>Total Disbursements</b>			<b>\$4,914,267.76</b>	<b>100%</b>