

**Use of CDBG Funds by HAVERHILL, MA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$80,952.50	6.67%
08	AC	Relocation	\$2,662.50	0.22%
<b>Subtotal for: ACQUISITION</b>			<b>\$83,615.00</b>	<b>6.89%</b>
21A	AP	General Program Administration	\$147,392.02	12.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$147,392.02</b>	<b>12.15%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$34,648.66	2.86%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$34,648.66</b>	<b>2.86%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$68,602.41	5.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$231,103.00	19.05%
14H	HR	Rehabilitation Administration	\$253,532.19	20.90%
15	HR	Code Enforcement	\$37,804.90	3.12%
<b>Subtotal for: HOUSING</b>			<b>\$591,042.50</b>	<b>48.71%</b>
03	PI	Public Facilities and Improvements (General)	\$48,880.16	4.03%
03F	PI	Parks, Recreational Facilities	\$2,582.00	0.21%
03J	PI	Water/Sewer Improvements	\$300.27	0.02%
03K	PI	Street Improvements	\$78,319.72	6.46%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	0.82%
03N	PI	Tree Planting	\$21,958.00	1.81%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$162,040.15</b>	<b>13.36%</b>
05	PS	Public Services (General)	\$165,724.36	13.66%
05A	PS	Senior Services	\$14,292.80	1.18%
05D	PS	Youth Services	\$5,012.34	0.41%
05I	PS	Crime Awareness/Prevention	\$9,536.92	0.79%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$194,566.42</b>	<b>16.04%</b>
<b>Total Disbursements</b>			<b>\$1,213,304.75</b>	<b>100%</b>