

**Use of CDBG Funds by HAWTHORNE, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$271,304.33	12.94%
21B	AP	Indirect Costs	\$43,197.00	2.06%
21C	AP	Public Information	\$1,214.94	0.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$315,716.27</b>	<b>15.06%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$154,541.24	7.37%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$154,541.24</b>	<b>7.37%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$434,130.66	20.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$12,175.00	0.58%
15	HR	Code Enforcement	\$426,000.00	20.31%
<b>Subtotal for: HOUSING</b>			<b>\$872,305.66</b>	<b>41.60%</b>
03K	PI	Street Improvements	\$200,000.00	9.54%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$200,000.00</b>	<b>9.54%</b>
05	PS	Public Services (General)	\$305,983.68	14.59%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$305,983.68</b>	<b>14.59%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$248,453.69	11.85%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$248,453.69</b>	<b>11.85%</b>
<b>Total Disbursements</b>			<b>\$2,097,000.54</b>	<b>100%</b>