

Use of CDBG Funds by HAYWARD, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$566,064.70	17.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$566,064.70	17.48%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$241,623.71	7.46%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$34,166.82	1.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$221,107.91	6.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$496,898.44	15.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$791,905.59	24.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$70,803.00	2.19%
Subtotal for: HOUSING			\$862,708.59	26.64%
03	PI	Public Facilities and Improvements (General)	\$139,693.76	4.31%
03B	PI	Centers for the Disabled/Handicapped	\$14,716.86	0.45%
03C	PI	Homeless Facilities (not operating costs)	\$72,125.11	2.23%
03D	PI	Youth Centers/Facilities	\$126,871.14	3.92%
03F	PI	Parks, Recreational Facilities	\$141,752.56	4.38%
03M	PI	Child Care Centers/Facilities for Children	\$81,246.84	2.51%
03P	PI	Health Facilities	\$165,709.52	5.12%
03Q	PI	Abused and Neglected Children Facilities	\$7,763.92	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$749,879.71	23.16%
05	PS	Public Services (General)	\$251,554.87	7.77%
05B	PS	Services for The Disabled	\$59,492.21	1.84%
05C	PS	Legal Services	\$60,000.00	1.85%
05G	PS	Battered and Abused Spouses	\$20,533.00	0.63%
05J	PS	Fair Housing Activities	\$144,552.32	4.46%
05L	PS	Child Care Services	\$26,600.00	0.82%
Subtotal for: PUBLIC SERVICES			\$562,732.40	17.38%
Total Disbursements			\$3,238,283.84	100%