

Use of CDBG Funds by HENDERSON, KY FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$61,200.00	21.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$61,200.00	21.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,461.00	1.21%
Subtotal for: HOUSING			\$3,461.00	1.21%
03L	PI	Sidewalks	\$176,519.36	61.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$176,519.36	61.49%
05I	PS	Crime Awareness/Prevention	\$38,400.00	13.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,500.00	2.61%
Subtotal for: PUBLIC SERVICES			\$45,900.00	15.99%
Total Disbursements			\$287,080.36	100%