

**Use of CDBG Funds by HENNEPIN COUNTY, MN FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$736,939.55	19.55%
08	AC	Relocation	\$4,866.88	0.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$741,806.43</b>	<b>19.68%</b>
21A	AP	General Program Administration	\$430,491.10	11.42%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$430,491.10</b>	<b>11.42%</b>
13	HR	Direct Homeownership Assistance	\$72,368.88	1.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,692,507.53	44.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$130,403.67	3.46%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$32,403.93	0.86%
14H	HR	Rehabilitation Administration	\$161,455.39	4.28%
<b>Subtotal for: HOUSING</b>			<b>\$2,089,139.40</b>	<b>55.41%</b>
03	PI	Public Facilities and Improvements (General)	\$93,520.69	2.48%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$93,520.69</b>	<b>2.48%</b>
05	PS	Public Services (General)	\$112,626.24	2.99%
05A	PS	Senior Services	\$101,221.68	2.68%
05D	PS	Youth Services	\$45,949.21	1.22%
05E	PS	Transportation Services	\$86,734.36	2.30%
05L	PS	Child Care Services	\$68,501.79	1.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$415,033.28</b>	<b>11.01%</b>
<b>Total Disbursements</b>			<b>\$3,769,990.90</b>	<b>100%</b>