

Use of CDBG Funds by HESPERIA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$245,586.00	22.52%
Subtotal for: ACQUISITION			\$245,586.00	22.52%
21A	AP	General Program Administration	\$165,208.00	15.15%
21D	AP	Fair Housing Activities	\$4,060.00	0.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$169,268.00	15.53%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$57,760.00	5.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$57,760.00	5.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,994.00	1.38%
14H	HR	Rehabilitation Administration	\$78,429.00	7.19%
15	HR	Code Enforcement	\$194,333.00	17.82%
Subtotal for: HOUSING			\$287,756.00	26.39%
03F	PI	Parks, Recreational Facilities	\$5,000.00	0.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,000.00	0.46%
05	PS	Public Services (General)	\$58,540.00	5.37%
05A	PS	Senior Services	\$5,000.00	0.46%
05B	PS	Services for The Disabled	\$1,763.00	0.16%
05D	PS	Youth Services	\$25,838.00	2.37%
05G	PS	Battered and Abused Spouses	\$18,851.00	1.73%
05J	PS	Fair Housing Activities	\$16,636.00	1.53%
05L	PS	Child Care Services	\$5,000.00	0.46%
Subtotal for: PUBLIC SERVICES			\$131,628.00	12.07%
19F	VV	Planned Repayments of Section 108 Loans	\$193,284.00	17.73%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$193,284.00	17.73%
Total Disbursements			\$1,090,282.00	100%