

Use of CDBG Funds by HOLLAND, MI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$66,249.40	17.56%
21C	AP	Public Information	\$1,100.00	0.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$67,349.40	17.85%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$39,845.75	10.56%
18C	ED	Micro-Enterprise Assistance	\$12,764.74	3.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$52,610.49	13.95%
13	HR	Direct Homeownership Assistance	\$5,000.00	1.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$197,332.83	52.31%
Subtotal for: HOUSING			\$202,332.83	53.64%
05	PS	Public Services (General)	\$17,000.00	4.51%
05D	PS	Youth Services	\$15,250.00	4.04%
05L	PS	Child Care Services	\$7,000.00	1.86%
05M	PS	Health Services	\$8,000.00	2.12%
05T	PS	Security Deposits	\$7,665.41	2.03%
Subtotal for: PUBLIC SERVICES			\$54,915.41	14.56%
Total Disbursements			\$377,208.13	100%