

Use of CDBG Funds by HOLYOKE, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$20,087.67	1.00%
21A	AP	General Program Administration	\$292,381.59	14.59%
21C	AP	Public Information	\$11,382.09	0.57%
21D	AP	Fair Housing Activities	\$19,865.93	0.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$343,717.28	17.15%
17D	ED	Other Commercial/Industrial Improvements	\$27,500.00	1.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,000.00	1.00%
18C	ED	Micro-Enterprise Assistance	\$30,000.00	1.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$77,500.00	3.87%
12	HR	Construction of Housing	\$179,083.97	8.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$532,728.60	26.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$79,958.10	3.99%
16A	HR	Residential Historic Preservation	\$36,651.36	1.83%
Subtotal for: HOUSING			\$828,422.03	41.34%
03	PI	Public Facilities and Improvements (General)	\$111,941.32	5.59%
03F	PI	Parks, Recreational Facilities	\$353,825.32	17.66%
03L	PI	Sidewalks	\$61,423.06	3.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$527,189.70	26.31%
05	PS	Public Services (General)	\$119,000.00	5.94%
05A	PS	Senior Services	\$21,000.00	1.05%
05C	PS	Legal Services	\$22,200.00	1.11%
05D	PS	Youth Services	\$35,000.00	1.75%
05J	PS	Fair Housing Activities	\$5,000.00	0.25%
05L	PS	Child Care Services	\$19,700.00	0.98%
05O	PS	Mental Health Services	\$5,000.00	0.25%
Subtotal for: PUBLIC SERVICES			\$226,900.00	11.32%
Total Disbursements			\$2,003,729.01	100%