

Use of CDBG Funds by HONOLULU, HI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,365,388.61	10.65%
Subtotal for: ACQUISITION			\$2,365,388.61	10.65%
20	AP	Planning	\$58,119.12	0.26%
21A	AP	General Program Administration	\$1,860,018.80	8.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,918,137.92	8.64%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$454,159.55	2.05%
18B	ED	ED Direct: Technical Assistance	\$2,228.39	0.01%
18C	ED	Micro-Enterprise Assistance	\$462,126.39	2.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$918,514.33	4.14%
12	HR	Construction of Housing	\$338,942.95	1.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,373,273.85	6.19%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$463.89	0.00%
Subtotal for: HOUSING			\$1,712,680.69	7.71%
03	PI	Public Facilities and Improvements (General)	\$10,259,513.89	46.21%
03A	PI	Senior Centers	\$244,109.10	1.10%
03B	PI	Centers for the Disabled/Handicapped	\$225,176.10	1.01%
03C	PI	Homeless Facilities (not operating costs)	\$219,056.52	0.99%
03D	PI	Youth Centers/Facilities	\$280,148.31	1.26%
03E	PI	Neighborhood Facilities	\$1,740,723.61	7.84%
03F	PI	Parks, Recreational Facilities	\$8,932.13	0.04%
03K	PI	Street Improvements	\$14,173.22	0.06%
03L	PI	Sidewalks	\$200,834.66	0.90%
03P	PI	Health Facilities	\$8,712.00	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,201,379.54	59.46%
05	PS	Public Services (General)	\$366,303.20	1.65%
05A	PS	Senior Services	\$32,601.46	0.15%
05B	PS	Services for The Disabled	\$12,511.93	0.06%
05C	PS	Legal Services	\$33,930.90	0.15%
05D	PS	Youth Services	\$171,821.60	0.77%
05E	PS	Transportation Services	\$700,000.00	3.15%
05F	PS	Substance Abuse Services	\$54,885.13	0.25%
05G	PS	Battered and Abused Spouses	\$114,734.29	0.52%
05H	PS	Employment Training	\$67,885.58	0.31%
05M	PS	Health Services	\$70,000.00	0.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$459,787.11	2.07%
Subtotal for: PUBLIC SERVICES			\$2,084,461.20	9.39%
Total Disbursements			\$22,200,562.29	100%