

Use of CDBG Funds by HOUMA, LA FROM 01/01/2004 TO 12/31/2004

AS OF 04/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$114,414.83	7.78%
04	AC	Clearance and Demolition	\$46,100.46	3.13%
Subtotal for: ACQUISITION			\$160,515.29	10.91%
21A	AP	General Program Administration	\$250,014.10	17.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$250,014.10	17.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$128,298.17	8.72%
18B	ED	ED Direct: Technical Assistance	\$1,315.23	0.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$129,613.40	8.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$540,614.14	36.75%
14G	HR	Acquisition for Rehabilitation	\$3,459.91	0.24%
14H	HR	Rehabilitation Administration	\$148,166.66	10.07%
Subtotal for: HOUSING			\$692,240.71	47.06%
03	PI	Public Facilities and Improvements (General)	\$36,821.79	2.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$36,821.79	2.50%
05	PS	Public Services (General)	\$43,690.15	2.97%
05D	PS	Youth Services	\$77,595.12	5.28%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$80,404.88	5.47%
Subtotal for: PUBLIC SERVICES			\$201,690.15	13.71%
Total Disbursements			\$1,470,895.44	100%